

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
8	03/13/17	Open	Action	02/24/17

Subject: Ratifying the Release of an Invitation to Bid and Awarding a Contract for the Systemwide Station Improvement Project Phases 2 and 3 - Painting to JPB Designs, Inc.

ISSUE

Whether to ratify the release of an invitation to bid and delegate authority to the General Manager/CEO to award a contract for the construction of Americans with Disabilities Act (ADA) detectable warning surfaces to the lowest responsible and responsive bidder.

RECOMMENDED ACTION

Adopt Resolution No. 17-03-____, Ratifying the Release of an Invitation to Bid and Delegating Authority to the General Manager/CEO to Award a Contract for the Construction of Americans with Disabilities Act (ADA) Detectable Warning Surfaces to the Lowest Responsible and Responsive Bidder.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	177,456
Budget Source:	Capital	Next FY:	\$	0
Funding Source:	Federal - New Freedom, State PTMISEA & Revenue Bonds	Annualized:	\$	
Cost Cntr/GL Acct(s) or Capital Project #:	GL Account: 910800 WBS: 4007.08.06.13	Total Amount:	\$	177,456
Total Budget:	\$ 177,456			

DISCUSSION

On September 22, 2014, the Board approved the Five-Year Capital Improvement Plan for Fiscal Year (FY) 2015 to FY 2019. ADA Transition Plan Improvements are listed as High Priority (Tier I) on Attachment 1.

There have been 2 previous phases within the City of Sacramento and this 3rd phase is along the Folsom Corridor in the County of Sacramento, City of Rancho Cordova, and the City of Folsom. Detectable Warning Surfaces will be installed at the following grade crossings: Mayhew Road, Butterfield Way, Horn Road, Sunrise Boulevard, Sunrise Station Drive, Mercantile Drive, Marketplace Lane, Iron Point Road, Natoma Station Drive, Blue Ravine Road, Parkshore Drive, Glenn Drive, and Natoma Street.

Staff released an Invitation to Bid (ITB) document on February 17, 2017. Sealed bids are currently due on March 10, 2017. Staff will need 2-3 days to determine the lowest responsible

Approved:

Presented:

Final 03/08/17

General Manager/CEO

Principal Civil Engineer

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and responsive bidder. In order to avoid expiration of Federal – New Freedom funds at the end of FY2017, award of the Contract in March is necessary to accomplish the scope within this narrow timeframe.

Per RT’s Procurement Ordinance, unless all bids are rejected, the Contract will be awarded to the responsible bidder submitting the lowest responsive bid. The lowest bid will be determined by the total bid price stated on the bid pricing form that is included in the ITB. RT is anticipating issuing the Notice of Intent to Award on March 13, 2017.

Staff recommends that the Board ratify the release of the ITB and delegate authority to the General Manager/CEO to award a Contract for the construction of ADA detectable warning surfaces to the lowest responsible and responsive Bidder.

FIVE YEAR CAPITAL IMPROVEMENT PLAN
PRIORITY LIST OF CAPITAL PROJECTS

By System Preservation (SGR), System Improvements, System Expansion, Security Training/Drills and Completed Projects

Project ID	Program Classification / Project Name	Tier	Discretionary Funding	Project Budget to FY 2019	Funded thru FY19	Unfunded
System Preservation - State of Good Repair						
R333	12th Street Turnout Replacement	II		\$ 300,000	\$ -	\$ 300,000
B139	40' CNG Bus Procurement	I	Y	\$ 67,113,060	\$ 43,060,584	\$ 24,052,476
G095	Annual Hardware Replacement/Upgrade Program	II		\$ 250,000	\$ -	\$ 250,000
B065	Bus Maintenance Facility #1 Rehabilitation	II		\$ 10,000,000	\$ -	\$ 10,000,000
4005	Butterfield/Mather Mills LR Station Rehabilitation	0		\$ 134,489	\$ 134,489	\$ -
R001	CAF/Siemens Light Rail Vehicle Painting/Exterior Work	0	Y	\$ 995,000	\$ 995,000	\$ -
M009	Communication Equipment Replacement	II		\$ 900,000	\$ 1,049	\$ 898,951
4011	Facilities Maintenance & Improvements	I	Y	\$ 5,290,499	\$ 2,790,499	\$ 2,500,000
B143	Fare Box Replacements	I	Y	\$ 3,801,391	\$ 508,020	\$ 3,293,371
G035	Fiber/50-Fig Installation, Maintenance, & Repair	I		\$ 353,071	\$ 353,071	\$ -
R332	Metro LR Maint Building Concrete Repair and Structural Analysis	II		\$ 310,000	\$ -	\$ 310,000
B136	Neighborhood Ride Hybrid Bus Purchase Project	0	Y	\$ 210,000	\$ 210,000	\$ -
B001	Neighborhood Ride Vehicle Replacement	II		\$ 2,667,191	\$ -	\$ 2,667,191
B142	Neighborhood Ride Vehicle Replacement - 14 Vehicles	0	Y	\$ 2,534,000	\$ 1,741,980	\$ 792,020
G225	Non-Revenue Vehicle Replacement	I	Y	\$ 4,350,986	\$ 1,953,281	\$ 2,397,705
P007	Paratransit Vehicle Replacement - CNG' project	0		\$ 1,571,200	\$ 1,571,200	\$ -
P000	Paratransit Vehicles Replacement	III	Y	\$ 11,629,957	\$ 7,297,205	\$ 4,332,752
P006	Paratransit Vehicles Replacement - 50 Vehicles	0		\$ 4,335,000	\$ 4,335,000	\$ -
R330	Rail Profiling	0	Y	\$ 300,000	\$ 300,000	\$ -
G238	Repairs per Biennial Bridge Inspection	I	Y	\$ 355,857	\$ 156,000	\$ 199,857
M003	Sacramento Regional Transit Internship Program	0		\$ 33,020	\$ 33,020	\$ -
B020	Shop Equipment - Bus	I	Y	\$ 571,000	\$ 121,000	\$ 450,000
R115	Siemens 1st Series Fleet Replacement (26)	II		\$ 23,000,000	\$ -	\$ 23,000,000
R110	Siemens E & H Ramp Replacement	0	Y	\$ 1,320,000	\$ 1,320,000	\$ -
651	Siemens Light Rail Vehicle Mid-Life Overhaul	0	Y	\$ 9,946,412	\$ 9,946,412	\$ -
R175	Watt Avenue Station Improvements	0	Y	\$ 312,500	\$ 312,500	\$ -
System PreservationTotal				152,584,633	77,140,310	75,444,323
System Improvements						
R313	29th Street Light Rail Station Enhancements	0	Y	\$ 280,500	\$ 280,500	\$ -
G237	Across the Top System Modification	0		\$ 674,856	\$ 674,856	\$ -
4007	ADA Transition Plan Improvements	I	Y	\$ 1,353,783	\$ 737,132	\$ 616,651
R280	Amtrak-Folsom Limited Stop Service	I		\$ 456,848	\$ 456,848	\$ -
R002	Artwork at Light Rail Stations	II		\$ 35,000	\$ -	\$ 35,000
T017	Audio Light Rail Passenger Information Signs	0	Y	\$ 1,386,250	\$ 1,386,250	\$ -
R305	Bicycle/Pedestrian Improvements Study	III		\$ 300,000	\$ -	\$ 300,000
F014	Bike Racks	0	Y	\$ 373,885	\$ 373,885	\$ -
T018	Building Access System Upgrade	0		\$ 111,507	\$ 111,507	\$ -
4017	Bus Stop Improvement Program	I	Y	\$ 1,006,378	\$ 286,378	\$ 720,000
A003	Caltrans Camellia City Viaduct Rehab Deck	0		\$ 25,000	\$ 25,000	\$ -
Q029	Citrus Heights Bus Stop Improvements	0		\$ 438,632	\$ 438,632	\$ -
Q030	Citrus Heights Transit Enhancements	II		\$ 541,824	\$ 458,428	\$ 83,396
A005	City College Light Rail Station Pedestrian/Bicycle Crossing Project	0		\$ 75,000	\$ 75,000	\$ -
T008	Completion Fiber Optics Communications Backbone	0		\$ 417,900	\$ 417,900	\$ -
T004	Connect Card Light Rail Platform Preparations	0		\$ 1,603,000	\$ 1,603,000	\$ -
T021	Connect Card-- Mobile Access Routers	0		\$ 800,000	\$ 800,000	\$ -
T023	Connect Card-Technical Support	0		\$ 80,000	\$ 80,000	\$ -
T005	CPUC General Order 172 - LRV Camera	0		\$ 305,482	\$ 305,482	\$ -
A007	Easton Development Grade Crossing	II		\$ 50,000	\$ 50,000	\$ -
H021	Enhancement of Emergency Power Generation	0		\$ 558,000	\$ 558,000	\$ -
F015	Facilities New Freedom Tasks-Add Mini-Hi's to Light Rail Stations	I	Y	\$ 485,299	\$ 485,299	\$ -
B134	Fulton Ave. Bus Shelters	0	Y	\$ 169,435	\$ 169,435	\$ -
T022	Handheld Smart Card Reader	0		\$ 116,000	\$ 116,000	\$ -
G040	Implement Document Archival System	II		\$ 224,000	\$ -	\$ 224,000
F016	LED Lighting Retrofit	II		\$ 1,880,000	\$ -	\$ 1,880,000
R010	Light Rail Crossing Enhancements	I	Y	\$ 500,000	\$ 500,000	\$ -
T010	Light Rail Facility Hardening	0		\$ 170,784	\$ 170,784	\$ -
R319	Light Rail Station Rehab Project	0		\$ 159,000	\$ 159,000	\$ -
R331	Light Rail Stations - Low Floor Vehicle Conversions	II		\$ 2,700,000	\$ -	\$ 2,700,000
A002	Louis Orlando Transit Center	0		\$ 601,500	\$ 601,500	\$ -
T028	LR Digital Messaging Control System	0		\$ 103,250	\$ 103,250	\$ -
T006	LRV System AVL Equipment	0		\$ 401,025	\$ 401,025	\$ -
645	Major Light Rail Station Enhancements	I		\$ 8,284,474	\$ 5,184,474	\$ 3,100,000
A006	Natoma Overhead Widening Project	II		\$ 203,750	\$ 203,750	\$ -
M005	New Transit Oriented Development-Related Professional Services	III		\$ 75,000	\$ -	\$ 75,000
B141	Non-Revenue Vehicles - P1B Restricted	0	Y	\$ 4,663,294	\$ 4,663,294	\$ -
T020	Operations Computer Systems Upgrades	0		\$ 205,000	\$ 205,000	\$ -
M007	Planning/Studies	III		\$ 100,000	\$ -	\$ 100,000
M006	Professional Development Efforts for Planning Staff	III		\$ 30,000	\$ -	\$ 30,000
T007	Rail Infrastructure Hardening, Surveillance and Monitoring #2	0		\$ 317,000	\$ 317,000	\$ -
F018	Rancho Cordova Landscaping	0	Y	\$ 141,641	\$ 141,641	\$ -

FIVE YEAR CAPITAL IMPROVEMENT PLAN
PRIORITY LIST OF CAPITAL PROJECTS

By System Preservation (SGR), System Improvements, System Expansion, Security Training/Drills and Completed Projects

Project ID	Program Classification / Project Name	Tier	Discretionary Funding	Project Budget to FY 2019	Funded thru FY19	Unfunded
F019	Rancho Cordova Utility Building Enhancements	0	Y	\$ 225,000	\$ 225,000	\$ -
A008	Regional Bike Share System	II		\$ 190,000	\$ 100,000	\$ 90,000
R323	Retrofit Light Rail Vehicle (LRV) Hoist	0	Y	\$ 33,000	\$ 33,000	\$ -
T030	Revenue Center Security Camera Upgrade	I		\$ 45,097	\$ 4,000	\$ 41,097
R075	Signal Improvements	II		\$ 240,000	\$ -	\$ 240,000
T031	Smart Phone Ticketing	II		\$ 275,000	\$ -	\$ 275,000
T025	Surveillance and Security Facilities Enhancement	0		\$ 252,000	\$ 252,000	\$ -
TE07	Transit Enhancements	0	Y	\$ 220,261	\$ 220,261	\$ -
A004	Transportation Security Enterprises (TSE) Demo Project	0		\$ 60,000	\$ 60,000	\$ -
964	Trapeze Implementation (TEAMS)	0	Y	\$ 2,164,212	\$ 2,164,212	\$ -
T029	Upgrade Bus Fleet Digital Video Recorders	0		\$ 342,987	\$ 342,987	\$ -
T024	Upgrade Data Back Up Systems	0		\$ 104,320	\$ 104,320	\$ -
T015	Upgrade existing FVM for Credit & Debit Purchase	II		\$ 399,500	\$ -	\$ 399,500
TBD2	Video Security System Upgrade	II		\$ 225,000	\$ 225,000	\$ -
T019	Video Surveillance System Enhancement	0		\$ 145,000	\$ 145,000	\$ -
T027	Video Surveillance System Upgrade	0		\$ 115,920	\$ 115,920	\$ -
A001	Watt Ave/Hwy 50 Plan Review	0		\$ 90,000	\$ 90,000	\$ -
T026	WiFi Security Systems Enhancement	0		\$ 144,350	\$ 144,350	\$ -
System improvements Total				37,675,944	26,766,300	10,909,644
System Expansion						
410	Blue Line to Cosumnes River College	0		\$ 270,000,000	\$ 270,000,000	\$ -
715	Bus Maintenance Facility #2 (Phase 1&2)	I	Y	\$ 25,687,099	\$ 25,426,630	\$ 260,469
B105	CNG Bus Expansion (through 2042)	IV		\$ 4,711,037	\$ -	\$ 4,711,037
R321	Green Line Draft & Final EIS/R for SITF Segment	0		\$ 3,504,000	\$ 3,504,000	\$ -
R322	Green Line Draft Environmental Clearance and Project Development	0		\$ 3,509,156	\$ 3,509,156	\$ -
R327	Green Line SITF HSR Connectivity Improvements (Final Design & Const)	I		\$ 56,864,000	\$ 23,471,000	\$ 33,393,000
R328	Green Line to Airport (N of SITF) Final Design & Construction	IV		\$ 299,600,000	\$ -	\$ 299,600,000
BP05	Hi Bus Corridor - Stockton Boulevard (Phase 2)	III		\$ 3,000,000	\$ -	\$ 3,000,000
R055	Light Rail Station at Dos Rios	I		\$ 1,000,000	\$ 1,000,000	\$ -
R135	Light Rail Station at Horn	I		\$ 600,000	\$ 600,000	\$ -
230	Northeast Corridor Enhancements (Phase 1)	I		\$ 26,611,206	\$ 26,611,206	\$ -
P010	Paratransit Vehicle Expansion	II		\$ 3,475,474	\$ 600,000	\$ 2,875,474
S010	Sacramento-West Sacramento Streetcar Starter Line	I		\$ 7,282,583	\$ 7,282,583	\$ -
R085	UTDC Light Rail Vehicle Retrofit and Mid Life Refurbishment	I	Y	\$ 23,917,226	\$ 23,917,226	\$ -
System Expansion Total				729,761,781	385,921,801	343,839,980
Security Training/Drills						
TBD4	Active Shooter Training	II		\$ 29,029	\$ 29,029	\$ -
T011	Anti-Terrorism Directed Patrols	0		\$ 384,912	\$ 384,912	\$ -
TBD1	Antiterrorism Patrols	II		\$ 166,333	\$ 166,333	\$ -
TBD3	Mobile Screening for Explosives	II		\$ 90,333	\$ 90,333	\$ -
T012	RT - Emergency Preparedness Drills	0		\$ 28,308	\$ 28,308	\$ -
T013	RT - Staff Security Training - Overtime/Backfill	0		\$ 64,979	\$ 64,979	\$ -
T000	Transit Security Project - TBD Formula & Regional	III		\$ 3,451,233	\$ 3,451,233	\$ -
Security Training/Drills Total				4,215,127	4,215,127	-
Completed Projects						
F	Amtrak/Folsom Light Rail Extension	0	Y	\$ 268,310,703	\$ 268,310,703	\$ -
404	Green Line to the River District (GL-1)	0	Y	\$ 49,762,000	\$ 49,762,000	\$ -
Completed Projects Total				318,072,703	318,072,703	-
Total Priority List of Capital Projects				\$ 1,242,310,188	\$ 812,116,241	\$ 430,193,947

RESOLUTION NO. 17-03-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

March 13, 2017

**RATIFYING THE RELEASE OF AN INVITATION TO BID AND DELEGATING
AUTHORITY TO THE GENERAL MANAGER/CEO TO AWARD A CONTRACT FOR
THE CONSTRUCTION OF AMERICANS WITH DISABILITIES ACT (ADA)
DETECTABLE WARNING SURFACES TO THE LOWEST RESPONSIBLE AND
RESPONSIVE BIDDER**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Board hereby ratifies the release of an Invitation to Bid for the
Construction of ADA Detectible Warning Surfaces.

THAT, the Board hereby delegates authority to the General Manager/CEO to award
and execute a Contract for Construction of ADA Detectable Warning Surfaces to the lowest
responsible and responsive Bidder.

ANDREW J. MORIN, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Cindy Brooks, Assistant Secretary